

SPECIAL PROGRAMME FOR PROMOTION OF MILLETS IN TRIBAL AREAS OF ODISHA 2017-2021 (BGAAPAFT)																																												
CONSOLIDATED MRP FROM JULY TO DECEMBER 2017																																												
Sl. No.	Detail	Unit	Rate	For In Year Budget in Rupees	SACAL												SMBARITA								CCD								SWS								TOTAL			
					New		Revised		New		Revised		New		Revised		New		Revised		New		Revised		New		Revised		New		Revised		New		Revised		New		Revised					
					Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance	Expend	Balance								
1 Revolving and Improving Household Livelihoods - Subprogramme																																												
1.1	2 day Rotational Training within District for 80 member women village-level (Rs. 400 per session)	FA	3000	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
1.2	1 day Rotational Training within District for 200 member women village-level (Rs. 100 per session)	FA	2000	3	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
1.3	2 days Campaign to promote awareness on household consumption of millets (Rs. 1000 per session)	FA	2000	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
1.4	Preparation of campaign material such as posters, pamphlets, banners, leaflets, booklets, etc.	ASMA	2000	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
1.5	1 day Rotational Training for local community value chain participants (Rs. 400 per session)	ASMA	2000	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
1.6	2 day Rotational Training with District OICs and Department on household value chain (Rs. 1000 per session)	FA	1000	2	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Total for Revolving Household Livelihoods - Subprogramme				127 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0 600 0																																								
2 Support to Enterprises on processing and value addition activities																																												
2.1	Financial Support to Enterprises on household level (subsidizing purchasing grading, inspection for food consumption or other of household level)	CBO	2000	2	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
2.2	Financial support to Block level enterprises on processing and value addition activities (directly or indirectly) (Rs. 1000 per unit) (not to exceed Rs. 5000 per unit)	CBO	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
2.3	2 Day Rotational Training of entrepreneurs (CBOs) in value processing and packaging (Rs. 20 per session)	FA	1000	1	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
2.4	1 Day Training Visit outside State on Processing Value Addition in Millets for CBOs and FPOs (Rs. 1000 per session)	FA	500	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
Total for Setting Up Processing Enterprises for Local Consumption - Subprogramme				126 1 650 0																																								
2.1 Enabling Community Managed Seed Production																																												
2.1.1	Production of household seed amount	CBO	1000	1	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
2.1.2	Seed Cost of Cluster Level seed production (Rs. 1000 per unit) (not to exceed Rs. 12000 per unit)	CBO	4000	1	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2.1.3	Storage Infrastructure (e.g., grain bags etc.) (Rs. 1000 per unit)	CBO	3000	2	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2.1.4	1 Day Training on seed production (Rs. 1000 per unit)	CBO	1000	1	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
2.1.5	2 Day Training on seed production (Rs. 1000 per unit)	FA	500	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
2.1.6	2 Day Training on seed production (Rs. 1000 per unit)	FA	1000	2	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Total for Enabling Community Managed Seed Production - Subprogramme				126 1 650 0																																								
2.2 Promotional activities																																												
2.2.1	2 Day Rotational Training of Farmers within Block on System of Millet Identification for 20 Farmers in 80 Blocks (Rs. 500 per session)	FA	1000	2	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2.2.2	1 day Rotational Training of Farmers within Block on System of Millet Identification for 20 Farmers in 80 Blocks (Rs. 500 per session)	ASMA	500	16	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
Total for Promotional Activities - Subprogramme				126 17 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0 1050 0																																								
2.3 Support for Protective Regulation to prevent from counterfeit activities																																												
2.3.1	Financial Support for the specific Protective Regulation (e.g., training of the Farmers, Seed Picking, etc.) (Rs. 1000 per session)	CBO	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2.3.2	1 Day Training on seed production (Rs. 1000 per unit)	FA	1000	2	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Total for Support for Protective Regulation to prevent from counterfeit activities - Subprogramme				126 2 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0 700 0																																								
3 Appropriate Farm Mechanization through Subsidy																																												
3.1	Construction cost of Farmer Owned Grain Mill (Rs. 1000 per unit)	CBO	1000	2	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
3.2	2 Day Rotational Training of Farmers on safe use of Millet Threshing Machine (Rs. 1000 per session)	FA	500	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
3.3	2 Day Rotational Training of Farmers on safe use of Millet Threshing Machine (Rs. 1000 per session)	FA	500	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Total for Appropriate Farm Mechanization through Subsidy - Subprogramme				126 4 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0 1000 0																																								
3 Black level community resource management																																												
3.1	2 Day Rotational Training of CBOs and Progressive Farmers in 10 Blocks (Rs. 400 per session)	FA	800	1	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
3.2	2 Day Rotational Training of CBOs and Progressive Farmers in 10 Blocks (Rs. 400 per session)	FA	800	1	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
3.3	1 Day Rotational Training of CBOs and Progressive Farmers in 10 Blocks (Rs. 400 per session)	FA	400	1	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Total for Black Level Community Resource Management - Subprogramme				126 3 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0 1600 0																																								
4 Promotion of millet in urban and rural towns																																												
4.1	2 Day Campaign, Workshops and Food Festival (Rs. 1000 per session)	FA	1000	1	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
4.2	Mobile Grain Elevator units (Rs. 1000 per unit)	CBO	1000	1	1000	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
4.3	Start-up Capital for setting up management of Grain Elevator (Rs. 1000 per unit)	CBO	1000	1	1000	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Total for Promotion of Millet in Urban and Rural Towns - Subprogramme				126 3 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0																																								
5 Farmer Producer Organization (Rs. 2000 per unit)																																												
5.1	2 Day Rotational Training of Farmers in 10 Blocks (Rs. 400 per session)	CBO	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
5.2	2 Day Rotational Training of Farmers in 10 Blocks (Rs. 400 per session)	CBO	1200	1	1200	0	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Total for Farmer Producer Organization (Rs. 2000 per unit) - Subprogramme				126 1 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0																																								
6 Provision and Strengthening of Community Based Organization - Subprogramme																																												
6.1	Construction and Strengthening of Community Based Organization (Rs. 1000 per unit)	FA	120	9	900	0	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
6.2	Construction and Strengthening of Community Based Organization (Rs. 1000 per unit)	FA	120	9	900	0	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
Total for Provision and Strengthening of Community Based Organization - Subprogramme				126 18 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0 1800 0																																								
7 Millet Production Support for 80 Blocks in 4 Districts																																												
7.1																																												